

APPENDIX C

References

SAVINGS

2020/21	2021/22	2022/23	2023/24
£000	£000	£000	£000

References used in the following tables

- * items unchanged from previous Medium Term Financial Strategy
- ** items included in the previous Medium Term Financial Strategy which have been amended
- Eff - Efficiency saving
- SR - Service reduction
- Inc - Income

ADULTS & COMMUNITIES

Adult Social Care

*	AC1	Eff	Review of individual long term residential placement costs	-250	-250	-250	-250
*	AC2	Eff	Review of staff absence	-165	-165	-165	-165
**	AC3	Inc	Increased service user income	-100	-200	-300	-400
*	AC4	Eff	Place to Live - reduced cost of care	-25	-50	-50	-50
	AC5	Eff	Implementation of Target Operating Model	-5,000	-6,000	-6,000	-6,000
**	AC6	Eff/Inc	Reduced financial growth following demand management improvement	-1,000	-1,000	-1,000	-1,000
	AC7	Inc	Additional Better Care Protection Income	-400	-400	-400	-400
			Total ASC	-6,940	-8,065	-8,165	-8,265

Communities and Wellbeing

**	AC8	Eff/SR	Implementation of revised service for communities and wellbeing	-310	-380	-450	-450
			Total C&W	-310	-380	-450	-450

TOTAL A&C

-7,250	-8,445	-8,615	-8,715
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